650 PEARL STREET, P.O. BOX 308

RIB LAKE 54470 Phone: (715) 427-5291 Ownership: Corporation
Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled
Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No
Number of Beds Set Up and Staffed (12/31/03): 75 Title 18 (Medicare) Certified? Yes
Total Licensed Bed Capacity (12/31/03): 75 Title 19 (Medicaid) Certified? Yes
Number of Residents on 12/31/03: 69 Average Daily Census: 62

Services Provided to Non-Residents		Age, Gender, and Primary Di	-			Length of Stay (12/31/03)	8
Home Health Care Supp. Home Care-Personal Care	No No	Primary Diagnosis	8	Age Groups	8		10.1
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.2	More Than 4 Years	27.5
Day Services	No	Mental Illness (Org./Psy)	23.2	65 - 74	21.7	İ	
Respite Care	Yes	Mental Illness (Other)	5.8	75 - 84	34.8	I	76.8
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	33.3	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.4	95 & Over	2.9	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	Yes	Fractures	4.3		100.0	(12/31/03)	
Other Meals	No	Cardiovascular	17.4	65 & Over	92.8		
Transportation	No	Cerebrovascular	14.5			RNs	13.8
Referral Service	No	Diabetes	14.5	Gender	용	LPNs	2.8
Other Services	Yes	Respiratory	5.8			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	13.0	Male	29.0	Aides, & Orderlies	31.4
Mentally Ill	No			Female	71.0		
Provide Day Programming for			100.0			I	
Developmentally Disabled	No				100.0	I	
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Method of Reimbursement

		edicare			Medicaid 'itle 19			Other			Private Pay			amily Care			Managed Care			
Level of Care	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	olo Olo	Per Diem (\$)	No.	οlo	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	οlo	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	13	100.0	348	42	93.3	106	1	100.0	114	9	100.0	150	0	0.0	0	1	100.0	333	66	95.7
Intermediate				3	6.7	90	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	4.3
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		45	100.0		1	100.0		9	100.0		0	0.0		1	100.0		69	100.0

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RIB LAKE HEALTH CARE CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12	/31/03
Deaths During Reporting Period							
		l			% Needing		Total
Percent Admissions from:		Activities of	용	As	sistance of	% Totally	Number of
Private Home/No Home Health	18.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	5.0	Bathing	10.1		71.0	18.8	69
Other Nursing Homes	1.3	Dressing	33.3		50.7	15.9	69
Acute Care Hospitals	73.8	Transferring	37.7		52.2	10.1	69
Psych. HospMR/DD Facilities	0.0	Toilet Use	31.9		55.1	13.0	69
Rehabilitation Hospitals	0.0	Eating	71.0		17.4	11.6	69
Other Locations	1.3	* * * * * * * * * * * * * * * * * * *	******	*****	* * * * * * * * * * * * * * * * * * *	* * * * * * * * * * * * * * * * * * * *	*****
otal Number of Admissions	80	Continence		용	Special Treatmen	ts	용
ercent Discharges To:		Indwelling Or Extern	nal Catheter	4.3	Receiving Resp	iratory Care	7.2
Private Home/No Home Health	44.3	Occ/Freq. Incontiner	nt of Bladder	46.4	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	10.0	Occ/Freq. Incontiner	nt of Bowel	17.4	Receiving Suct	ioning	0.0
Other Nursing Homes	1.4				Receiving Osto	my Care	1.4
Acute Care Hospitals	15.7	Mobility			Receiving Tube	Feeding	4.3
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diet	s 21.7
Rehabilitation Hospitals	0.0						
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	28.6	With Pressure Sores		2.9	Have Advance D	irectives	78.3
otal Number of Discharges		With Rashes		8.7	Medications		
(Including Deaths)	70				Receiving Psyc	hoactive Drugs	56.5

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:		Size:		ensure:		
	This	1 2			-99	Ski	lled	Al	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	용	90	Ratio	90	Ratio	용	Ratio	엉	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	71.8	80.8	0.89	83.7	0.86	84.0	0.86	87.4	0.82
Current Residents from In-County	68.1	73.7	0.92	72.8	0.94	76.2	0.89	76.7	0.89
Admissions from In-County, Still Residing	23.8	19.8	1.20	22.7	1.05	22.2	1.07	19.6	1.21
Admissions/Average Daily Census	129.0	137.9	0.94	113.6	1.14	122.3	1.05	141.3	0.91
Discharges/Average Daily Census	112.9	138.0	0.82	115.9	0.97	124.3	0.91	142.5	0.79
Discharges To Private Residence/Average Daily Census	61.3	62.1	0.99	48.0	1.28	53.4	1.15	61.6	0.99
Residents Receiving Skilled Care	95.7	94.4	1.01	94.7	1.01	94.8	1.01	88.1	1.09
Residents Aged 65 and Older	92.8	94.8	0.98	93.1	1.00	93.5	0.99	87.8	1.06
Title 19 (Medicaid) Funded Residents	65.2	72.0	0.91	67.2	0.97	69.5	0.94	65.9	0.99
Private Pay Funded Residents	13.0	17.7	0.74	21.5	0.61	19.4	0.67	21.0	0.62
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	29.0	31.0	0.93	39.1	0.74	36.5	0.79	33.6	0.86
General Medical Service Residents	13.0	20.9	0.63	17.2	0.76	18.8	0.69	20.6	0.63
Impaired ADL (Mean)	38.8	45.3	0.86	46.1	0.84	46.9	0.83	49.4	0.79
Psychological Problems	56.5	56.0	1.01	58.7	0.96	58.4	0.97	57.4	0.99
Nursing Care Required (Mean)	5.8	7.2	0.80	6.7	0.86	7.2	0.81	7.3	0.79